

Ambition 2016-17 Support all ambitions and aims by influence - identifying, publicising and supporting financially	How are we Improving Matters - Encouraging healthy lifestyle	Measure of success	Monthly spend/Cost
MUGA Refurbishment	Ensuring the facility is up to the required standard	Existing and new users continue to use facility	TBC - estimated £40k
Continued Upgrade of Recreation Ground Play Area	Improving condition of play area facilities and increasing long term sustainability	Renovation / upgrade of mound Continue to replace timber items with recycled materials (plastic)	£12,480 £3,455
Drainage on HFC Boundary	Ensuring football pitches are playable throughout the season	Reduction in number of postponed matches	£3,000
Renovation of Recreation Ground Pump	Encouraging interest in village heritage		£500

Noting Large Projects 2015-16:

Cricket Practice Nets £28,000 (contributions apply)
Safety Netting £26,460